NATIONAL INSTITUTES OF HEALTH

Actual Total Obligations by Institute and Center
FY 2000 - FY 2009
(Dollars in Thousands)

Institute/Center[1]	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
NCI[2]	3,314,580	3,758,566	4,177,830	4,595,476	4,727,365	4,797,731	4,754,121	4,792,615	4,827,552	4,966,927
NHLBI	2,027,286	2,298,035	2,569,794	2,793,681	2,882,601	2,922,573	2,893,527	2,922,323	2,937,333	3,014,552
NIDCR	268,521	306,152	342,292	371,630	382,013	389,346	385,589	389,060	391,136	402,011
NIDDK	1,167,110	1,399,184	1,560,013	1,712,959	1,829,473	1,852,592	1,838,511	1,852,990	1,862,188	1,911,795
NIDDK Direct	*1,167,110*	*1,302,394*	*1,463,013*	*1,615,959*	*1,679,473*	*1,702,592*	*1,688,511*	*1,702,990*	*1,712,188*	*1,761,795*
NIDDK Type 1	*0*	*96,790*	*97,000*	*97,000*	*150,000*	*150,000*	*150,000*	*150,000*	*150,000*	*150,000*
NINDS	1,028,204	1,175,591	1,325,193	1,456,426	1,498,203	1,529,654	1,519,971	1,532,977	1,549,543	1,590,781
NIAID	1,777,154	2,041,311	2,339,779	3,606,789	4,141,769	4,276,433	4,274,201	4,264,034	4,286,410	4,400,398
NIGMS[3]	1,366,994	1,535,056	1,722,890	1,846,917	1,915,130	1,931,690	1,916,927	1,932,481	1,942,783	1,994,426
NICHD	857,354	975,537	1,110,459	1,205,908	1,247,939	1,262,273	1,252,598	1,252,765	1,259,435	1,292,929
NEI	449,759	510,241	580,047	633,109	650,961	664,840	660,340	665,863	669,534	687,350
NIEHS	441,960	564,663	644,730	697,698	708,554	720,241	709,555	726,131	729,088	746,107
NIEHS Direct	*441,960*	*501,813*	*574,518*	*614,183*	*630,254*	*640,405*	*630,454*	*647,020*	*651,557*	*668,037*
NIEHS Superfund	*0*	*62,850*	*70,212*	*83,515*	*78,300*	*79,836*	*79,101*	*79,111*	*77,531*	*78,070*
NIA	685,695	785,413	891,282	993,595	1,021,376	1,045,339	1,036,559	1,045,468	1,050,998	1,079,004
NIAMS	349,555	396,305	447,682	486,031	499,368	507,843	502,954	507,292	510,358	523,887
NIDCD	263,448	300,282	341,260	370,330	380,737	391,679	389,623	392,937	395,515	406,516
NIMH	972,127	1,106,095	1,245,292	1,341,014	1,379,225	1,403,007	1,390,009	1,402,385	1,414,541	1,454,377
NIDA	694,561	790,185	892,639	965,721	991,510	1,000,056	990,405	1,001,952	1,007,295	1,039,561
NIAAA	291,928	340,151	383,174	415,960	427,223	435,503	431,726	435,366	437,839	449,524
NINR	89,415	104,294	120,217	130,537	134,279	137,199	136,020	137,167	137,990	141,660
NHGRI	335,129	381,971	428,248	464,960	490,546	485,500	481,339	508,240	505,380	507,210
NIBIB	0	0	111,740	278,279	286,684	296,324	293,954	296,380	299,726	307,701
NIMHD[4]	0	130,070	157,364	185,674	190,824	194,904	193,522	199,083	200,252	205,616
NCRR[5]	676,077	817,098	1,010,169	1,138,820	1,191,556	1,108,028	1,088,500	1,131,618	1,153,911	1,224,629
NCATS[5]	0	0	0	0	0	0	0	0	0	0
NCCIH[6]	77,808	89,120	104,334	113,405	116,590	121,333	120,294	121,369	122,013	125,265
FIC	43,446	50,430	56,787	63,425	65,160	66,164	65,726	66,348	66,828	68,607
NLM	213,730	239,068	275,395	299,771	310,165	312,980	311,721	321,354	323,385	329,614
OD - Other	281,587	212,482	234,784	266,161	327,267	357,942	431,490	563,596	523,798	616,639
Bridge Awards	0	0	0	0	0	0	0	0	89,656	89,656
ORIP & SEPA[5]	0	0	0	0	0	0	0	0	0	0
Common Fund[7]	0	0	0	0	0	175,731	293,341	482,961	498,240	541,133
B&F[2]	140,311	205,756	114,839	305,628	303,254	239,246	170,456	89,114	127,227	88,815
ARPA-H										
Total	**17,813,739**	**20,513,056**	**23,188,233**	**26,739,904**	**28,099,772**	**28,626,151**	**28,532,979**	**29,033,869**	**29,319,954**	**30,206,690**

See footnotes at end of tables.

NATIONAL INSTITUTES OF HEALTH

Actual Total Obligations by Institute and Center
FY 2010 - FY 2019
(Dollars in Thousands)

Institute/Center[1]	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 [8]	FY 2017 [9,10]	FY 2018[10]	FY 2019[10,11,12,13]
NCI[2]	5,098,147	5,058,105	5,067,342	4,789,014	4,932,369	4,952,593	5,206,169	5,636,393	5,948,568	5,993,600
NHLBI	3,093,501	3,069,550	3,050,959	2,903,768	2,988,415	2,995,546	3,109,062	3,209,843	3,374,154	3,482,237
NIDCR	412,527	409,549	410,279	387,309	397,833	397,672	412,788	424,782	446,656	460,613
NIDDK	1,958,905	1,942,155	1,945,289	1,837,027	1,884,377	1,899,088	1,963,738	2,009,448	1,989,700	2,099,265
NIDDK Direct	*1,808,905*	*1,792,155*	*1,795,289*	*1,694,677*	1,745,177	1,749,088	1,813,738	1,869,798	1,963,407	*2,025,342*
NIDDK Type 1	*150,000*	*150,000*	*150,000*	*142,350*	*139,200*	*150,000*	*150,000*	*139,650*	*26,292*	*73,923*
NINDS	1,633,568	1,622,001	1,624,786	1,533,793	1,588,899	1,604,581	1,692,830	1,778,684	1,949,067	2,413,897
NIAID	4,515,426	4,478,595	4,486,470	4,235,094	4,401,185	4,417,529	4,749,884	4,905,708	5,262,397	5,567,138
NIGMS[3]	2,048,112	2,033,663	2,427,578	2,293,044	2,366,429	2,372,199	2,508,868	2,646,069	2,780,954	2,821,806
NICHD	1,327,349	1,317,682	1,320,087	1,246,140	1,283,314	1,286,797	1,338,280	1,376,541	1,449,613	1,508,603
NEI	705,793	700,781	701,992	657,055	675,551	676,726	707,002	731,203	770,483	793,767
NIEHS	774,008	762,602	763,737	721,331	743,002	744,537	769,731	789,860	826,646	850,793
NIEHS Direct	*694,807*	*683,557*	*684,817*	*646,467*	665,657	667,205	692,478	712,522	749,304	*771,805*
NIEHS Superfund	*79,201*	*79,045*	*78,920*	*74,864*	*77,345*	*77,332*	*77,252*	*77,337*	*77,342*	*78,988*
NIA	1,108,208	1,100,445	1,121,340	1,040,565	1,171,656	1,197,459	1,596,005	2,048,792	2,571,438	3,080,043
NIAMS	538,028	534,260	535,200	505,206	520,314	521,480	540,874	556,568	585,240	602,907
NIDCD	418,001	415,104	415,835	392,540	404,237	405,168	422,311	435,877	458,876	472,988
NIMH	1,493,510	1,477,257	1,478,843	1,396,006	1,419,632	1,433,603	1,516,325	1,604,624	1,754,423	1,869,653
NIDA	1,066,909	1,050,519	1,052,368	993,404	1,017,957	1,015,695	1,048,971	1,070,813	1,161,149	1,621,334
NIAAA	461,544	458,257	459,079	433,247	446,282	447,152	466,713	482,449	508,398	525,282
NINR	145,420	144,369	144,631	136,516	140,553	140,837	145,701	149,930	157,633	163,165
NHGRI	524,131	511,469	512,700	483,650	498,076	498,648	512,486	528,316	556,741	575,361
NIBIB	316,028	313,787	338,010	319,062	326,989	327,223	342,997	356,971	376,700	388,079
NIMHD[4]	211,194	209,693	276,144	260,671	268,439	270,480	280,264	287,640	304,372	313,195
NCRR[5]	1,267,021	1,257,641	0	0	0	0	0	0	0	0
NCATS[5]	0	0	574,564	542,598	633,571	632,629	684,366	704,248	754,080	847,430
NCCIH[6]	128,615	127,706	127,924	120,767	124,368	124,046	129,760	134,373	141,667	145,933
FIC	69,957	69,413	69,540	65,627	67,575	67,576	69,996	71,813	75,534	77,894
NLM	340,267	336,660	336,733	316,888	326,183	335,153	393,074	404,250	424,789	441,645
OD - Other	632,966	623,887	609,357	608,584	477,293	573,328	599,263	714,058	1,016,633	1,185,155
Bridge Awards	0	0	0	0	0	0	0	0	0	0
ORIP & SEPA[5]	0	0	304,039	290,042	294,486	294,662	295,783	279,130	289,205	288,096
Common Fund[7]	544,028	543,017	544,884	513,461	531,146	545,607	675,628	695,430	600,707	619,166
B&F[2]	203,055	62,161	102,413	106,676	88,880	115,464	79,883	113,415	106,434	211,107
ARPA-H										
Total	**31,036,218**	**30,630,328**	**30,802,123**	**29,129,085**	**30,019,011**	**30,293,478**	**32,258,753**	**34,147,230**	**36,642,258**	**39,420,151**

See footnotes at end of tables.

NATIONAL INSTITUTES OF HEALTH

Actual Total Obligations by Institute and Center
FY 2020 - FY 2025
(Dollars in Thousands)

Institute/Center[1]	FY 2020 [10,12, 13, 14]	FY 2021 [10,12,13,14,15]	FY 2022 [10,12,13,14,15]	FY 2023 [10,12,13,14,15]	FY 2024 [10,12,13,14,15]	FY 2025 [10,12,13]
NCI[2]	6,418,988	6,558,695	6,901,989	7,226,503	7,346,666	7,345,057
NHLBI	3,624,863	3,653,569	3,810,306	3,984,921	3,985,099	3,984,837
NIDCR	477,644	483,360	501,183	520,092	520,120	520,105
NIDDK	2,220,977	2,229,147	2,326,434	2,431,540	2,441,266	2,493,709
NIDDK Direct	*2,115,084*	*2,125,370*	*2,206,175*	*2,302,957*	*2,313,030*	*2,313,039*
NIDDK Type 1	*105,893*	*103,778*	*120,259*	*128,583*	*128,236*	*180,670*
NINDS	2,443,099	2,490,566	2,595,418	2,772,943	2,698,051	2,698,087
NIAID	5,880,084	6,049,416	6,322,105	6,562,687	6,561,891	6,561,576
NIGMS[3]	2,937,142	2,986,188	3,092,310	3,239,664	3,244,644	3,244,649
NICHD	1,556,841	1,588,125	1,681,161	1,747,719	1,757,676	1,757,016
NEI	823,310	832,967	863,732	896,081	896,066	896,089
NIEHS	883,452	893,521	924,505	996,599	993,305	993,142
NIEHS Direct	*802,459*	812,033	841,972	913,575	*913,599*	*913,448*
NIEHS Superfund	*80,993*	*81,488*	*82,533*	*83,024*	*79,706*	*79,694*
NIA	3,545,814	3,888,190	4,222,568	4,412,066	4,511,977	4,512,004
NIAMS	624,832	632,353	657,843	687,579	687,534	687,612
NIDCD	490,687	496,574	514,876	534,327	534,327	534,327
NIMH	2,044,852	2,100,178	2,214,181	2,269,370	2,277,888	2,294,811
NIDA	1,457,683	1,475,805	1,596,069	1,663,319	1,663,316	1,663,305
NIAAA	546,691	553,201	574,877	596,605	597,079	597,106
NINR	172,342	174,407	180,831	197,626	197,663	197,646
NHGRI	604,083	614,131	636,434	660,472	659,645	659,632
NIBIB	404,616	409,461	424,559	440,590	440,595	440,543
NIMHD[4]	335,799	389,453	459,262	525,076	535,100	535,119
NCRR[5]	0	0	0	0	0	0
NCATS[5]	832,856	852,792	882,240	923,301	928,288	928,263
NCCIH[6]	151,871	153,601	159,277	170,272	170,344	170,359
FIC	80,811	83,752	86,843	95,115	95,102	95,122
NLM	456,584	460,083	477,093	494,982	495,093	495,251
OD - Other	1,467,130	1,560,407	1,826,352	2,042,638	1,828,083	1,683,423
Bridge Awards	0	0	0	0	0	0
ORIP & SEPA[5]	293,970	299,884	304,485	309,393	308,495	309,495
Common Fund[7]	639,111	648,538	670,001	735,001	685,001	685,001
B&F[2]	108,709	179,715	376,452	325,239	321,122	323,830
ARPA-H			43,981	909,923	1,686,488	1,175,056
Total	**41,524,839**	**42,738,079**	**45,327,368**	**48,371,641**	**49,067,921**	**48,482,173**

See footnotes at end of tables.

FOOTNOTES:

[1] Actual obligations for each fiscal year exclude lapsed amounts and are non-comparable. Amounts exclude obligations from emergency or supplemental appropriations. Sum of IC amounts may not equal total in this table or related tables due to effect of rounding.

2 NCI obligations include obligations dedicated for NCI related construction for the Frederick facility and that obligation amount is excluded from B&F.

3 Includes PHS Program Evaluation Final (in thousands) as shown in the table below.

[4] NIMHD was designated as an Institute as of FY 2009 under section 10334 of the Patient Protection and Affordable Care Act (PPACA; P.L. 111-148).

[5] ICs realigned to reflect creation of NCATS in FY 2012.

[6] National Center for Complementary & Alternative Medicine (NCCAM) name was changed to the National Center for Complementary & Integrative Health (NCCIH) effective beginning FY 2015.

[7] The NIH Roadmap program was renamed the Common Fund in FY 2009.

[8] In FY 2016, NIAID amount excludes $47 million related to Zika transfer-in. NIEHS excludes $2 million associated with funds provided by CDC from their portion of the two-year 2015 Ebola supplemental appropriation.

[9] In FY 2017, NIAID excludes $44 million related to Pandemic Flu transfer-in and $152 million for Zika transfer, and NIEHS excludes $3 million associated with CDC transfer from two-year Ebola appropriation.

[10] Amounts include obligations for the 21st Century Cures Act, 2016 (P.L. 114-255), which authorized $4.8 billion to NIH over a 10 year period from FY 2017 to FY 2026.

[11] Includes obligations of (in thousands) $429,884 of FY 2018 Opioids carryover in various ICs.

[12] Includes obligations in various ICs of (in thousands) carryover of Cures Act appropriations as shown in the table below.

[13] Includes obligations in NIDDK of (in thousands) carryover of the special Type 1 Diabetes account as shown in the table below.

[14] Excludes obligations in various ICs of (in thousands) for Coronavirus supplemental funding as shown in the table below.

[15] Excludes obligations in various ICs of (in thousands) from carryover of Coronavirus supplemental funding as shown in the table below.

($ in thousands) Year	PHS Program Evaluation (Included)[3]	Cures Act appropriations (Included)[12]	NIDDK includes Type 1 Diabetes carryover account[13]	Coronavirus supplemental funding (Excluded)[14]	Coronavirus supplemental Carryover funding (Excluded)[15]
2016	780,000				
2017	824,443				
2018	922,871				
2019	1,146,821	42,853	415		
2020	1,230,821	81,704	83,347	1,534,821	
2021	1,271,505	167,738	83,956	126,747	790,249
2022	1,309,313	239,252	87,348		379,538
2023	1,412,482	61,375	108,577		283,288
2024	1,412,482	220,032	98,834		54,904
2025	1,412,482	308,056	142,162		